

# Scorecard - Miami-Dade Economic Advocacy Trust

## Information

**Name:** Miami-Dade Economic Advocacy Trust

**Description:** n/a

**Domain:** MDEAT

**Owners:** Dixon, John; Gonzalez, Jose (MDEAT)

## Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>							
<b>▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective</b>							
New Homeownership Assistance Loan Applications	Dec '14		40	35		124	103
New Homeownership Assistance Loans Approved	Dec '14		36	25		98	84
Review of Loan Applications	Nov '14		48%	80%		57%	80%
<b>▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency</b>							
<b>Initiative Name</b>	<b>Type</b>	<b>As Of</b>	<b>Status</b>				
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/30/2010	Complete				
Implement Student Court Model in Dade County Public Schools.		9/30/2010	Complete				
Present Annual Youth Speaking Against Violence Conference		9/30/2010	Complete				
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete				
Implement Student Court Model in Dade County Public Schools.		9/30/2011	Complete				
Present Annual Youth Speaking Against Violence Conference		9/30/2011	Complete				
Juvenile Offenders Referred-MDEAT	Dec '14		27	25		103	75
Number of School-Based Referrals	Dec '14		0	75		33	225
Student Court implemented in Miami-Dade County Public Schools	'14 Q4		6	4		n/a	n/a
Number of Therapy Sessions	'15 FQ1		111	105		111	105
Youth Entrepreneurship Workshops Provided to Youth Participants	'14 FQ4		4	4		16	16
Court Sessions Held - MDEAT	Dec '14		16	20		60	60
Anti-theft Workshops Provided to Youth Participants - MDEAT	'15 FQ1		7	6		7	6
Ethics Workshops Provided to Youth Participants-MDEAT	'15 FQ1		6	3		6	3
Education, Intervention and Prevention Tours-MDEAT	'15 FQ1		4	3		4	3
Substance Abuse Workshops Provided to Youth Participants - MDEAT	'15 FQ1		7	3		7	3
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2013 FY		2.07% (3.00 / 145.00)	15.00%		2.07% (3.00 / 145.00)	15.00%

## Scorecard - Miami-Dade Economic Advocacy Trust

Outreach Orientations-MDEAT

'14 FQ4

4

4

12

16

Initiative Name	Type	As Of	Status	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	%	Owners
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Youth Community Forums in various municipalities throughout Miami-Dade County.		1/18/2013	Complete	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%	Carlile, Laverne R. (MDEAT)

Keep the Black Community informed of economic status by holding public forums

Initiative Name	Type	As Of	Status	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	%	Owners
Miami Gardens Stimulus Grant		11/26/2013	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
Procurement Fair		9/30/2011	Complete	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>		<div><div></div></div>	100%	Diaz de La Portilla, Maria R.; (MDEAT) MDEAT
Business Breakfast Series		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)

BUSINESS BREAKFAST SERIES	'14 Q4	<div><div></div></div>	2	5	n/a	n/a
Community Forums-MDEAT	'14 FQ4	<div><div></div></div>	2	3	<div><div></div></div>	12

Promote education, training and technical assistance to businesses and entrepreneurs

Initiative Name	Type	As Of	Status	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	%	Owners
Prepare Minority contractors for LEED certification exam. (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)
LEED certification exam (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)

LEED Accreditation Funded Participation	2013 FY		n/a	50	n/a	n/a
LEED Participants Funded by MDEAT for LEED ACCREDITATION	n/a		n/a	n/a	n/a	n/a
Number of LEED Certification Participants in Prep Class (MDEAT)	2010 FY	<div><div></div></div>	52	50	n/a	n/a

Initiative Name	Type	As Of	Status	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	%	Owners
LEED certification exam (MDEAT)		3/13/2014	Complete						100%	Diaz de La Portilla, Maria R. (MDEAT)

2.0 Financial

Ensure Compliance to Documentary Surtax Ordinance-Section 29-7

Ensure Compliance with Documentary Surtax Ordinance for Revenue used to benefit Low-Income Households	Mar '09	<div><div></div></div>	66%	50%	<div><div></div></div>	60%	50%
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Meet Budget Targets (MDEAT)

Revenue: Total (MDEAT)	'14 FQ3		\$1,033K	n/a	\$5,379K	n/a
Expen: Total (MDEAT)	'14 FQ4		\$1,154K	n/a	\$63,185K	n/a
Positions: Full-Time Filled (MDEAT)	'14 FQ4	<div><div></div></div>	20	23	21	23
				(20 - 23)		(20 - 23)

Budget Implementation: FY 10-11 (MDEAT)

Initiative Name	Type	As Of	Status	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	%	Owners
Reduce funding for the planned implementation of the Department's economic development strategic plan. (MDEAT-1)		n/a	n/a							Dixon, John
Reduce consultant services by \$30,000. (MDEAT-2)		n/a	n/a							Dixon, John

## ▼ 3.0 Internal

## ▼ ED1 Improve coordination of housing investments with other County departments

▼	Number of affordable housing new loans approved in collaboration with other County Departments	'14 FQ4		10	5		31	14
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Initiative Name	Type	As Of	Status						%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete							Dixon, John

## ▼ 4.0 Learning and Growth

## ▼ ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/26/2013	Complete						100%	Carlile, Laverne R. (MDEAT)

▼	Inservice Training for Teen Court	'15 FQ1		2	1		2	1
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Initiative Name	Type	As Of	Status						%	Owners
Conduct Annual Staff Retreat		12/31/2011	Complete						100%	Carlile, Laverne R. (MDEAT)
Attend Conferences and Symposiums		9/30/2010	Complete						100%	Carlile, Laverne R. (MDEAT)
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	Carlile, Laverne R. (MDEAT)

